

19 Oct 97

Nat. Conv.

# I Budget

1. Binder (470) \$5,020.00

2. Personalized (470) \$1,410.00

3. KS-G Video (Too difficult.)

Eric Dalton

4. KSU Key Chain - # 500

5. Polo Shirts Subsidized \$200  
(\$15<sup>00</sup>)      (\$5<sup>00</sup>)

6. Telephone

19 Months - \$450 } \$800<sup>00</sup>

Long Distance - \$350 }

7. Office

Postage (14) - \$280

Paper (4 mo.) \$280

Photocopying (14 mo) - \$280

Secretary (Part-time) - ?

} \$840<sup>00</sup>

## 8. Computer

Old 486 Upgrade - \$5,50

Monitor - \$300

Windows - \$150

\$1,000

New Computer & Printer - \$1,600

(12 month on-site) (3 yrs  
parts)

\$10,370<sup>00</sup>

## 9. Conv. Meals & Refreshments

Subsidized